

# ACTIVITY ACCOUNT BUDGET

Fund Name **Celina High School FFA** FUND # SPOC #9268  
 Purpose of Activity: FFA makes a positive difference in the lives of students by developing their potential for premier leadership, personal growth and career success through agricultural education. To accomplish its mission, FFA: Develops competent and assertive agricultural leadership.

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Instructions for Completion:  
 First Column: Information from current approved budget  
 Second Column: Actual information current calendar year to date  
 Third Column: Projected budget for the next calendar year

	2019-2020 Approved Budget	2019-2020 Year to date Actual	2020-2021 Proposed Budget
Estimated Beginning Balance, July 1, 2020	\$	\$	1,000.00
Income (list by source):			
FFA Dues	N/A	N/A	750.00
CDE Fees	\$	\$	900.00
Fair Fees	\$	\$	100.00
Fruit Sales	\$	\$	5,000.00
Strawberry Sales	\$	\$	1,800.00
Chapter Banquet	\$	\$	1,200.00
FFA Jackets	\$	\$	600.00
T-Shirt Sales	\$	\$	200.00
National FFA Convention	\$	\$	4,000.00
State FFA Convention	\$	\$	1,500.00
Misc Donations	\$	\$	300.00
	\$	\$	
Total Estimated Beginning Balance & Income	\$ 0.00	\$ 0.00	17,350.00

Expenditures (list all expenses):	2019-2020	2019-2020	2020-2021
	Approved Budget	Year to date Actual	Proposed Budget
Total estimated beginning balance and income from page 1	\$	\$	17,350.00
	\$	\$	
FFA Dues	N/A	N/A	750.00
CDE Fees			900.00
Chapter Banquet			2,500.00
FFA Jackets			600.00
National FFA Week			300.00
Homecoming Float Supplies			200.00
National FFA Convention			5,000.00
State FFA Convention			2,000.00
Miscellaneous Expenses			1,500.00
Transportaion to CDE's			
FFA Meeting Activities & Food			500.00
Total Expenditures	0.00	0.00	14,250.00
Estimated Ending Balance, June 30, 2020	0.00	0.00	3,100.00

The Activity Sponsor will insure that all funds collected by this group are deposited into the District Designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Activity Sponsor: Orin AB Date: Sep 3, 2020  
 Building Principal/Administrator: [Signature] Administrative Approval Date: 9/3/2020

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative: \_\_\_\_\_ Date: \_\_\_\_\_  
 Reviewed by Treasurer's office staff: BO Initials: \_\_\_\_\_ Date: 9/8/2020

School District Treasurer

Board Approval Date

**ACTIVITY ACCOUNT BUDGET**

FUND NAME: Skills USA / Construction

FUND# 200

SPCC# 9209

**PURPOSE OF ACTIVITY:**

To Fund students Activities, events and incentives for the Top Star Construction Program

**INSTRUCTIONS FOR COMPLETION:**

First Column is the information from your current approved budget.  
 Second Column is the actual information from the current calendar year.  
 Third Column is the project budget for the next six months.

	Year <u>2019</u> Approved Budget	Year <u>2019</u> Actual Budget	Year <u>2020</u> Proposed Budget
Estimated Beginning Balance as of July 20 <u>19</u>	\$ <u>1850</u>	\$ <u>1973.00</u>	\$ <u>2000.00</u>
Income: (list all sources)			
<u>Special Projects</u>	\$ <u>500.00</u>	\$ <u>300.00</u>	\$ <u>500.00</u>
<u>Skills Fees</u>	\$ <u>300.00</u>	\$ <u>0</u>	\$ <u>300.00</u>
<u>Recycle</u>	\$ <u>100.00</u>	\$ <u>100.00</u>	\$ <u>100.00</u>
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>Total estimated beginning balance and income</b>	\$ <u>2750.00</u> ✓	\$ <u>2373.00</u> ✓	\$ <u>2900</u> ✓

Expenditures (list all expenses)

Total estimated beginning balance and income from page 1

Skills Fees
Student Act
Charitable Donations
Class Projects

Year <u>2019</u>	Year <u>2019</u>	Year <u>2020</u>
Approved Budget	Actual Budget	Proposed Budget
\$ _____	\$ _____	\$ _____
\$ 300.00	\$ 0	\$ 300.00
\$ 500.00	\$ 200.00	\$ 500.00
\$ 250.00	\$ _____	\$ 200.00
\$ 500.00	\$ _____	\$ 500.00
\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____

Total Expenditures

\$ 1500.00	\$ 200.00	\$ 1500.00
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Estimated Ending Balance, June 30, 2020

\$ <del>1400.00</del> 1200.00 ✓	\$ <del>1000.00</del> 2173.00 ✓	\$ <del>1300.00</del> 1300.00 ✓
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The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.  
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Beth McElly                      10-18-2020  
Activity sponsor                      Date

Tim Z                                      8.18.20  
Building Principal/Administrator                      Approval Date

Tim Z                                      8.18.20  
Student Representative                      Date

BDO                                      8/21/2020  
Reviewed by Treasurer's office                      Date

Fund Name S.A.D.D FUND# 200 SPOC 9240

Purpose of Activity:

To promote kindness, acceptance and a drug free safe culture among the students at Celina High School.

Instructions for Completion:

- First Column: Information from current approved budget
- Second Column: Actual information current calendar year to date
- Third Column: Projected budget for the next calendar year

	<u>2020</u> Approved Budget	<u>2020</u> Year to date Actual	<u>2021</u> Proposed Budget
Estimated Beginning Balance, <sup>August 1, 2020</sup> <del>June 1,</del>	\$ 233.68	\$ 233.68	\$ 233.68
Income (list by source):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<u>Fund Raising - Donations</u>	\$	\$	\$ 100
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Estimated Beginning Balance & Income	\$ 233.68 ✓ 0.00	\$ 233.68 ✓ 0.00	\$ 333.68 ✓ 0.00

Expenditures (list all expenses):	2020 Approved Budget	2020 Year to date Actual	2021 Proposed Budget
Total estimated beginning balance and income from page 1	\$	\$	\$
Misc. Supplies to Promote	\$ 0	\$ 0	\$ 100
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Expenditures	\$ 0.00	\$ 0.00	\$ 100 <del>0.00</del>
Estimated Ending Balance, June 30, 20XX	\$ 233.68 <del>0.00</del>	\$ 233.68 <del>0.00</del>	\$ 233.68 <del>0.00</del>

The Activity Sponsor will insure that all funds collected by this group are deposited into the District Designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.


8/11/20

8/25/2020  
 Activity Sponsor Date Building Principal/Administrator Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative \_\_\_\_\_ Date \_\_\_\_\_  
 Reviewed by Treasurer's office staff  8/27/2020  
Initials Date

School District Treasurer \_\_\_\_\_ Board Approval Date \_\_\_\_\_